

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2015
Current Dates: 10/01/15 - 10/31/15
Cumulative Dates: 01/01/15 - 10/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,087	8,129.23	4	53,766	87,513.47	26	36,430.94	240.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,087	8,129.23	4	53,766	87,513.47	26	36,430.94	
LI % of Total	5.2%	15.9%	7.1%	6.1%	12.8%	6.1%	12.3%	
Residential New Construction	0	0.00	0	15,629	8,739.11	3	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	38,287	28,345.28	22	337,054	415,645.69	236	120,142.67	346.0%
Energy Star HVAC	4,546	4,050.00	9	62,466	42,500.00	77	0.00	0.0%
Energy Star Lighting	0	0.00	0	240,285	44,820.52	7	0.00	0.0%
Energy Star Appliance	3,027	589.92	20	16,726	4,399.37	69	0.00	0.0%
Res Subtotal	45,860	32,985.20	51	682,333	518,892.84	395	120,142.67	
Res % of Total	76.7%	64.4%	91.1%	77.2%	75.8%	92.1%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,481.82	0.0%
C&I Govt New Construction	0	0.00	0	80,219	50,716.25	2	12,057.81	420.6%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,646.49	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	23,893.51	0.0%
C&I Small Retrofit	10,834	10,075.05	1	16,450	13,681.25	4	32,666.89	41.9%
C&I Govt Small	0	0.00	0	6,221	10,140.50	1	24,177.21	41.9%
C&I Products & Services	0	0.00	0	45,042	4,040.00	1	23,386.13	17.3%
C&I Subtotal	10,834	10,075.05	1	147,932	78,578.00	8	139,309.86	
C&I % of Total	18.1%	19.7%	1.8%	16.7%	11.5%	1.9%	47.1%	
Report Total	59,781	51,189.48	56	884,031	684,984.31	429	295,883.47	
Budget Comparison					581,737.16		295,883.47	196.6%